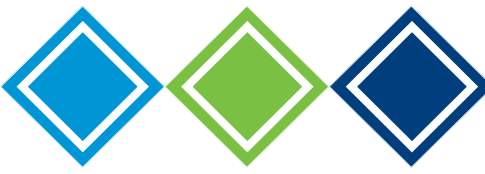




**Mission**

*...to provide safe, fun, and affordable recreation opportunities, enhancing the quality of life and promoting healthy lifestyles...*



### Recreation



Pitch, Hit, & Run



Mother Son Outing



Family Fun Day

### Program participation

	2016	City Residents	2015
<u>Adult Sports</u>			
Fall Indoor Volleyball	45	27%	76
Winter Indoor Volleyball	69	39%	101
Spring Indoor Volleyball	52	33%	55
Men's Slowpitch Softball	93	18%	121
Co-Ed Slowpitch Softball	162	18%	204
Sand Volleyball	74	26%	76
Co-Ed Kickball	86	28%	79
<u>Youth Sports &amp; Special Events</u>			
Baseball/Softball	310	46%	270
Boys Basketball	74	49%	85
Start Smart Basketball	18	44%	15
Mother Son Outing	131	30%	131
Daddy Daughter Dance	415	39%	390
Punt, Pass & Kick	32	56%	37
Pitch, Hit, & Run	22	64%	19
Turkey Challenge	50	68%	64
Walk Michigan	10	70%	13
Splash Village	191		220

### Free Community Events in Harvey Kern Pavilion Easter Egg Hunt • Family Fun Day • Harvest Days

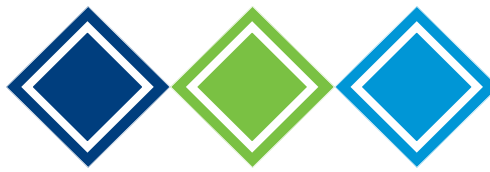
These events continue to grow in popularity and are a very successful service to the community.

### Ball diamond availability

Fields for baseball & softball continue to be in high demand. On a weekly basis we attempt to fit 55 or more teams in on 3 fields in Heritage Park & 4 fields at the schools, while working around high school sports schedules.



Kern Ball Diamond



### Facility Rentals

*Providing facilities for events of various sizes and nature continues to be an important role of the Parks and Recreation Department in Frankenmuth. This not only serves our residents, but also is important for attracting visitors to our community and stimulating our local economy.*

### Major Events

March 26	Easter Egg Hunt
April 22-23	Bringin' Back the 80's Fest
May 1- 7	Bernese Mountain Dog Show
May 14	Multiple Sclerosis Walk
May 20-21	World Expo of Beer
May 27-28	Nexstar Dance Competition
June 3-5	Jr. High Youth Gathering
June 9-12	Bavarian Festival
July 3	St. Lorenz Patriotic Praise
July 3-4	Volksläufe
July 14	Blackberry Smoke Concert
July 16	Frankenmüdder Adventure Race
July 16-17	Michigan Market & Mayhem
July 30	Antique Fire Truck Muster
July 30	Family Fun Day
August 6	Michigan Honey Festival
August 11-13,18-20	Summer Music Fest
September 9-11	Auto Fest
September 15-18	Oktoberfest
September 23-25	Bike MS
October 1	Bruckeläufe
October 8	Harvest Days
October 21-22	Country Fest

### Parks & Facilities



Heritage Park

**19 parks**  
**120 acres of land**  
**9 playgrounds**  
**80 acres of grass**

**40 Festivals, Concerts, Tournaments, & large events**

**123 Private Events** - Pavilions, Scout Building, Rose Garden, etc.

### Heritage Park Directory

With funds donated from the Hubinger Family and the Frankenmuth Softball Baseball Assoc. we were able to install a directory sign in Heritage Park this year. This will be a valuable informational tool especially for visitors to the park that don't know the names of all the different facilities in the park.



Heritage Park

*Did you know?  
No location in the city is more than 3/4 mile from a city park.*



### Administration



94% of survey respondents feel that maintenance and appearance of city parks is good.

-2013 community survey



### Parks & Recreation Commission

- Anne Webb-Chair
- Joe Chowaniec-Vice Chair
- Beth Bernthal-Reindel- City Council
- Tom Bierlein-Township Rep
- Dave Harris-School Board Rep
- Jim Bickel
- Travis Dafoe
- Dean Elbers
- Ed Foltz
- Trisha Uphold

### Partnerships

We maintain partnerships with several local organizations for assistance with programs & services. Here are a few of our partners and we thank them for their cooperation:

- American Legion
- Bringing' Back the 80s Fest
- Boy Scouts & Girl Scouts
- Frankenmuth Community Foundation
- Frankenmuth Schools
- Frankenmuth Softball Baseball Assoc.
- Frankenmuth Township
- Frankenmuth Women's Club
- Jaycees
- Lion's Club
- McNally Family Foundation
- Police & Fire Departments
- Rotary Club
- Zehnder's Splash Village

### Kern Pavilion Manager

This year we added a part-time staff person dedicated to managing Kern Pavilion and working with all the different events that use that facility. This position will allow us to provide better service to customers, attract more events to the facility and better utilize this community asset. Kellie Nichols was hired for this role in September and has begun finding opportunities for future events.

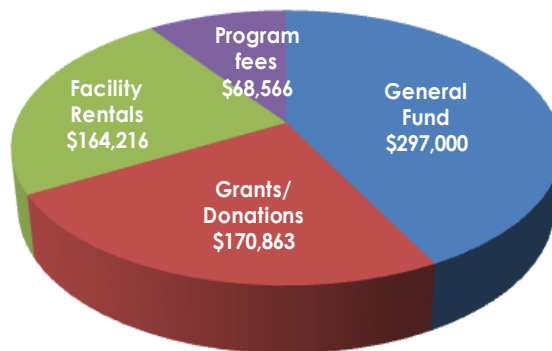
### 2015-16 Financial Highlights

Grants & donations pay for park renovations & improvements

Recreation Programs continue to be self-funding

\$63.09  
cost per city resident for Parks & Recreation services

### Revenue



### Expenses

